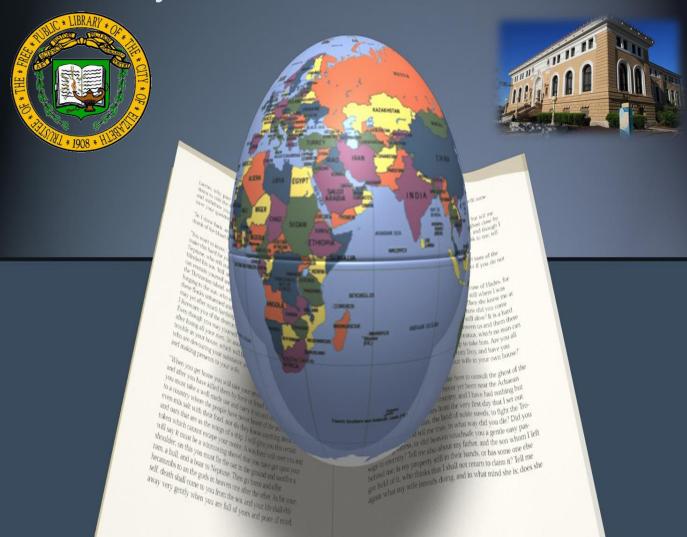
Annual Report of the Free Public Library of the City of Elizabeth

July 1, 2013 – June 30, 2014



Board of Trustees 2014

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Adult/Reference – Jose Ruiz-Alvarez
Branches – Robert Barbanell
Children's – Melinda Gauld-Elichko
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Maintenance – Paulo Goulart
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THE FREE PUBLIC LIBRARY OF ELIZABETH, N.J.

I I SOUTH BROAD STREET ELIZABETH, NJ 07202 Phone: 908-354-6060 Fax: 908-354-5845

August 1, 2014

As the Elizabeth Public Library continued its journey into its second century, I was proud and honored to take on the role of Library Director, upon the retirement of Dorothy M. Key in August 2013. A welcoming and dedicated staff made the transition easier, and my thanks and acknowledgement must go out to all, especially Assistant Director Monica Eppinger, Administrative Secretary Alexis Nixon, and Union Steward/Senior IT Technician Edwin Lopez.

As we plunged into work in the late summer/early fall, we seized the opportunity to apply for a LibraryLinkNJ Libraries-on-the-Go contract award. With the receipt of the \$10,000 award in October, we realized an opportunity to connect with the community via a mobile app. The result, rolled out to the public throughout the late winter and early spring, was beautiful, eye catching and inspiring. We used the artistic skills and eye of our Teen Library Associate Frank Castro to create a fresh logo that highlights our historic Main building in a crisp, graphic design. And the free app – available through iTunes, and Google and Android stores – provides instant smartphone access to information on our collections, programs, and hours. By the end of fiscal year 2013-2014, our app had been downloaded 349 times, with an average of 140 unique monthly users.

You can catch our new logo on all our print materials. This branding will help you appreciate the breadth and scope of our collections, programming and outreach.

We followed up our successful app endeavor with another grant application, this one to the New Jersey Council for the Humanities, and were the happy recipients of a \$3500 mini-grant that brought our Hair for All project to the community, beginning in May 2014. An exhibit, created with help from Monica Eppinger, Aimee Fernandez, Saye Cooper and Violeta Monje, traced the history of hair care and hair ornamentation in the African-American community, while a program called Storytelling allowed women to share the frustrations and rewards of managing their so-called crowning glory.

2013-2014 brought challenges as well as opportunities. There was the headache of our aging public elevator, an issue that is still unresolved, but upon which we are still working. For several weeks in January and February visitors to our Main location had to climb stairs in order to reach the 2nd, 3rd, or 4th floors. We had a brief respite when our elevator vendor managed to manufacturer for us a mechanical part, getting the equipment back in working order, but it feels like every day we hold our breath, waiting for the next squeeze, squawk or complaint!

Another major issue was the discovery of asbestos tile in 4,500 square feet of our staff work space. Oftentimes there is no need to be alarmed about asbestos tile, if it is intact and in good condition. But ours was not. In February 2014 we initiated an asbestos removal project and followed this with new flooring throughout the affected areas. With some fresh paint, our Technical Services department has a whole new look, after nearly 40 years!

Between these major activities we also dealt with our collections and materials, embarking upon ambitious weeding projects and bringing fresh attention to our Local History Room. We introduced the public to our own Lady Elizabeth Carteret and, along with the entire City of Elizabeth, celebrated the 350th Anniversary of Elizabethtown and the State of New Jersey.

Enjoy reviewing our 2013-2214 Annual Report, and join us in anticipating another busy and successful year in 2014-2015

Mary Fifth Chmiel Library Director

MARYFAITH CHMIEL LIBRARY DIRECTOR

THE FREE PUBLIC LIBRARY OF ELIZABETH, N.J.

I I SOUTH BROAD STREET ELIZABETH, NJ 07202 Phone: 908-354-6060 Fax: 908-354-5845

As President of the Board of Trustees of the Free Public Library of the City of Elizabeth, I am pleased to offer this 2013-2014 Annual Report to our elected officials and the community.

This past year was one of exciting opportunities and changes for the Library. The retirement of Director Dorothy M. Key, after 8 years of service, led to a lengthy search that culminated in the hiring of our current director, Mary Faith Chmiel. Ms. Chmiel brings more than 12 years experience as a library director, as well as a passion for public libraries and a commitment to customer service. The Board anticipates many successful years of progress and innovation under Ms. Chmiel's guidance.

Along with welcoming a new Board of Trustees Member, we managed a budget of \$4.2 million and committed ourselves to excellence through the process. The Library has proudly participated in the Citywide celebration of the 350th Anniversary of Elizabethtown with an art exhibition, monthly quizzes and more. We plan to continue to do so through the end of 2014.

In order to exhibit the array of events offered, an expanded newsletter is available online at http://www.elizpl.org/Newsletters.html and in print at all our Library locations. Not only does the newsletter provide coverage of Library endeavors, but information on our numerous resources as well. An energized staff, dynamic children's programming, a reinvigorated Local History Room, and a proud history of service and outreach to the community made 2013-2014 a memorable year for all of us associated with Elizabeth Public Library.

We hope that you take advantage of our services and enjoy each exciting opportunity.

Veronica Alvero Board President



J. CHRISTIAN BOLLWAGE Mayor



CITY HALL 50 WINFIELD SCOTT PLAZA ELIZABETH, NEW JERSEY 07201-2462

> TEL. 908-820-4170 FAX 908-820-0130

MESSAGE FROM MAYOR J. CHRISTIAN BOLLWAGE

Providing exciting educational tools, access to resources as well as rewarding activities, the Elizabeth Public Library is a place to learn, connect and broaden horizons. It is also a destination for research, providing individuals with the opportunity to utilize books, periodicals, DVDs as well as the Internet to expand their knowledge, complete assignments and discover the world.

As the fourth largest municipality in New Jersey with a population of nearly 125,000, it is vital that educational, informational and recreational opportunities are available. The City of Elizabeth continues to be a strong supporter of library services and projects, including the renovation and restoration initiatives at the Main building. This remarkable structure is one of many throughout our community and is listed on the New Jersey and National Registers of Historic Places.

While the number of our residents continues to grow, the need for additional assistance has also increased. The Elizabeth Public Library remains committed to meeting the requirements of the community by enhancing programs, upgrading technology and improving the ability to link users from anywhere, via the new, free ElizPL app.

Through preservation and conservation efforts, the City of Elizabeth continues to restore landmarks within its historic districts, beautify neighborhoods and enhance the quality of life throughout the community. In addition to our proud history, which is being commemorated with 350th anniversary celebrations throughout 2014, Elizabeth is also known for its culture and diversity. Wonderful restaurants as well as impressive artistic and musical performances can be found across our city. Exciting shopping and entertainment, such as The Outlet Collection - Jersey Gardens and AMC Loews Theater, draw millions of local and international visitors each year; along with our Special Improvement Districts, which continue to thrive with businesses along Broad Street and Elizabeth Avenue.

Together with the Main Elizabeth Public Library, the Elmora, LaCorte and E-Port Branches provide locations where adults, adolescents and children can gather to express their creativity, hone skills and develop new interests. From raising awareness to building self-confidence, reading enhances understanding, promotes excellence and transforms lives.

Under the direction of Mary Faith Chmiel, the Elizabeth Public Library continues to implement innovative approaches and deliver quality services to the community. Best wishes for continued success in the future.

Sincerely,

Christian Bollwage

Mayor



A RESOLUTION OF TRIBUTE Celebrating the life of



Idella LaPierre

WHEREAS, the Elizabeth Public Library, Elizabeth, New Jersey, recognizes the passing of Idella La Pierre as a member of the Library Board of Trustees and a tremendous loss for our Library; and

WHEREAS, Ms. LaPierre was appointed in 1998 and served until her death in 2013, she held the offices of President, Vice President, and Secretary, and served with distinction; and

WHEREAS, Ms. LaPierre's dedication, service, and knowledge of the community was significant in providing direction to serve the informational, instructional, cultural and technological needs of the citizens of Elizabeth; and

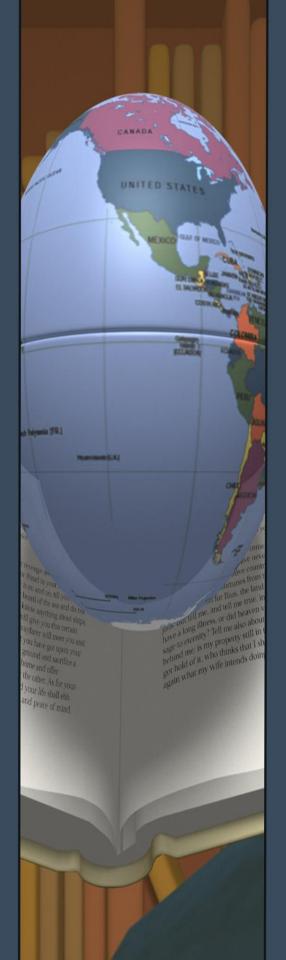
BE IT SO RESOLVED, that the Elizabeth Public Library issues this Resolution to express our deepest sorrow and to recognize the outstanding contributions made by this model citizen to her library and community at large

BE IT FURTHER RESOLVED, that a copy of this resolution shall be submitted to the family and a copy be retained in the Local History Room of the Elizabeth Public Library.

APRIL 16, 2013

ELIZABETH PUBLIC LIBRARY BOARD OF TRUSTEES

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GRANTS

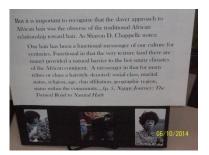
Hair for All

The library held an exhibit and two programs, plus two films, that explored the cultural and historic significance of hair, particularly with respect to Elizabeth's African-American community.











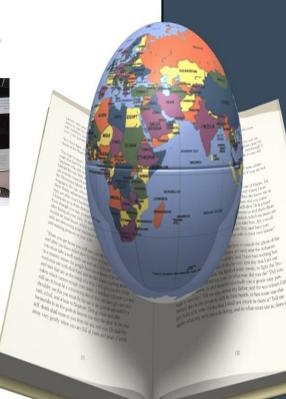


Panel Discussion: Barbershop to Revolution, with recollections of barber Stephen Samson, and the struggle to bring justice to African-Americans in the community. Saturday, July 1









We've got an app for that!

Thanks to the Mobile Contract Award from LibraryLinkNJ, the NJ Library Cooperative, the ElizPL mobile app is available for smartphones, tablets and other mobile device in Google Play, Apple, and all app stores. Search for books, music and more in the online catalog. Place and manage holds. Renew items you have checked out. Get hours, locations and maps for all locations. Scan the ISBN of a book at the bookstore and find out if the library has it on the shelf. Find out what events are happening at the library, and how to contact a librarian—all on the go. Programs on how to use the app, and to exchange favorite apps, were held, called "Appy Hours."



Mobile App is Here!

The ElizPL app makes it easy to find and discover books, place holds, renew items, get information about our locations, and keep up with the great events happening at your library.

Features:

- Search for books, music, and more in the online catalog
- Place and manage holds
- Renew items you have checked out
- Get hours, locations, and maps for all locations
- Find the latest special events, classes, story times, and other programs
- Ask a librarian a question via phone or email
- Access our databases for business or academic research
- Connect with the library on social network sites
- Enjoy our Elizabeth 350 trivia contest

















Noontime Fall Concert Series

The Annual Noontime Fall Concert Series began on Thursday, October 3. The series began with Eco del Sur, and included a brass quintet from the New Jersey Symphony Orchestra, classical pianists from Kean University and a Rutgers University Mason Gross School of the Arts jazz duo.

















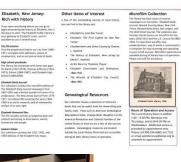
Local History

Our Local History Room was slowly transformed, with structure and order instated. We began by applying for a CAPES (Caucus Archival Projects Evaluation Service) assessment, which we received in April. As a result of this report by consultant Elsalyn Palmisano, we have established fixed hours for use of the room (Mondays and Thursdays, 2:30-4:30 pm; Wednesdays, 6:30 – 8:30 pm; by appointment), as well as policies and guidelines for the use of the materials.

The Genealogical Reference collection was moved outside of the Local History Room, allowing for more secure space for more rare materials. Decades of research stored in vertical files were moved into the room, while specific family genealogies were catalogued and similarly relocated. We began the processing of cataloging materials and entering them into our online catalog for greater accessibility, and, to ensure we were following best practices for the preservation of our materials, began the process of storing delicate items in archival boxes.

What more appropriate project could there have been in this 350th Anniversary year of Elizabethtown!







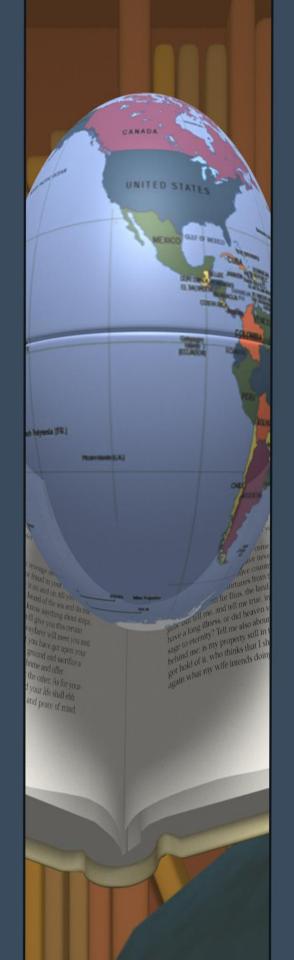


Elizabeth Local

Preserve Union County

The Elizabeth Public library has received a grant in the amount of \$40,000 for improvements to the Rahway entrance. The funds will be used to purchase automatic doors, refinish the existing terrazzo flooring, and update the first floor circulation area.





Community Partnerships

HupsooThe Pursuit of Excellence Program

Hupsoo is a nonprofit 501(c)(3) partnership building organization providing vocational training, career guidance and inspirational activities to citizens of disadvantaged communities throughout New Jersey. They collaborate with local businesses, state and municipal agencies, and educational institutions, to help aspiring citizens succeed in their academic, business and personal pursuits.







The Elizabeth Public Library and Hupsoo Presents

FREE....Teen Career Prep

OUR GOAL IS TO EDUCATE, INSPIRE & PREPARE STUDENTS TO SUCCEED

HOW WOULD YOU LIKE TO GRADUATE FROM HIGH SCHOOL EARNING A

25K-40K SALARY!!!

Become a Highly Skilled Worker

Whether You want to go to College, Trade School, become an Entrepreneur or join the Military COME JumpStart Your Career!!!

Series 1: LEARN PC REPAIR

Earn Points in this program to win a Family Vacation!!

The Program Schedule is Every Other Saturday starting February 8th 1:00 p.m. to 4:00 p.m.

-And-

Every Monday starting February 10, 2014 from 5:30 p.m. to 7:30 p.m.

Lunch on Saturdays and Snacks on Mondays

OPEN ENROLLMENT

Dates:

Monday, January 27, 2014 Monday, February 3, 2014 Monday, February 10, 2014

Place

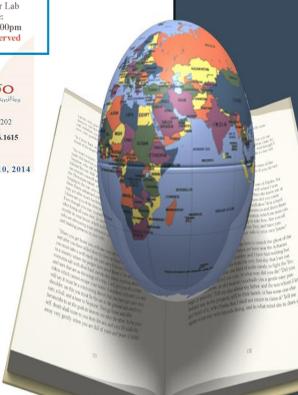
Elizabeth Public Library Main Branch — 2nd Floor Computer Lab

Time: 5:30 to 7:00pm Snacks Served



P.O. Box 9184 Elizabeth, NJ 07202 www.hupsoo.org Call Us: 201.716.1615

SEATS ARE LIMITED ENROLLMENT CLOSES FEBRUARY 10, 2014



Jewish Family Services Citizenship Classes

Jewish Family Services is a nonprofit organization serving everyone who lives in Middlesex County and the surrounding areas. They are committed to helping individuals and families realize a fulfilling life experience at home, in the workplace, and in the community by providing effective social services, counseling, and advocacy through responsive, innovative programs. Beginning in May 2014 Jewish Family Services provided citizenship classes to assist immigrants and refugees. Jewish Family Services is government-certified to advocate on behalf of immigrants in matters brought before the US Citizenship and Immigration Services.







New Jersey Council for the Humanities Face to Face: Created Equal

The New Jersey Council for the Humanities selected the Elizabeth Public Library as the opening venue for a Face to Face: Created Equal film discussion series on the topic of civil rights as part of the commemoration of the 150th anniversary of the Emancipation Proclamation. On Saturday, September 14th, Professor Christopher Fisher of The College of New Jersey led the discussion after a viewing of the documentary, *Slavery By Another Name* (2012).

Freedom • Equality • Democracy How did/do/should we define these terms?

For students to seniors, this free documentary film series offers a unique opportunity to share personal experiences and reflections as part of a community-based conversation, facilitated by Christopher Fisher, Associate Professor of History, The College of New Jersey.

September 14, 2013 2:00 PM SLAVERY BY ANOTHER NAME

Elizabeth Public Library 11 S. Broad Street Elizabeth, NJ 07202 (908) 354-6060

www.elizpl.org

September 22, 2013 2:00 PM THE ABOLITIONISTS

Middletown Township Public Library 55 New Monmouth Road Middletown, NJ 07748 (732) 671-3700

www.mtpl.org

September 29, 2013 2:00 PM THE LOVING STORY

Piscataway Public Library 500 Hoes Lane Piscataway, NJ 08854 (732) 463-1633

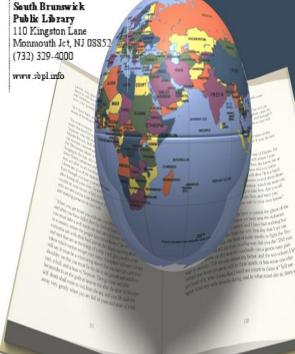
www.piscatawaylibrary.org

For More Information:



This scene has been made possible by the Newtransy Securit for the Illuminities, a size panner of the National Endowment for the Hammettee SERH, and is a "Consult Englar" postect. "Created Equal" is pan of the Britiships Coloron instance of its NEET, produced to presenting with the United Endowment Security of American the Charles and Contract of American the Charles resourcing of Britishis and equality in the United States.

October 6, 2013 2:00 PM FREEDOM RIDERS



Affordable Care Act Cognosante and Public Health Solutions

Working with Cognosante and Public Health Solutions, the Elizabeth Public Library provided almost daily information on and enrollment assistance with the Affordable Care Act. Trained Assistors and certified Navigators were on site at the Main location from October through April and again starting in June 2014 at Main and the Elizabethport branch.

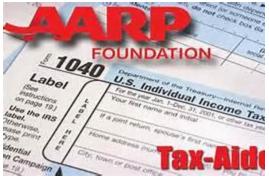




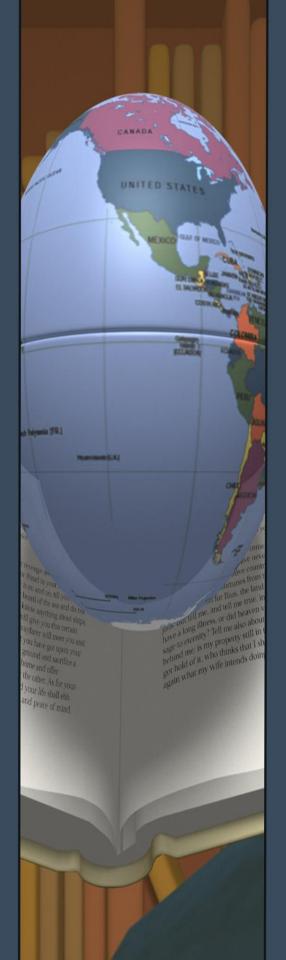
AARPIncome Tax Assistance

Once again, volunteers from AARP offered twice weekly tax preparation assistance at the Library. As usual, demand was great and appointments filled quickly.

AARP Foundation Tax-Aide is available free to taxpayers with low and moderate income, with special attention to those 60 and older. Through a cadre of trained volunteers, AARP Foundation Tax-Aide has helped low- to moderate-income individuals for more than 40 years in every state and the District of Columbia.









Elizabethtown 350th Anniversary

As the city of Elizabeth celebrates it 350th birthday the Elizabeth Public Library has highlighted this milestone by holding an art exhibit, posting trivia questions in our newsletters, offering information at local events, and hosting appearances by Elizabeth

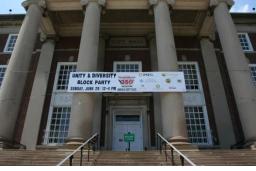
Lady Carteret.

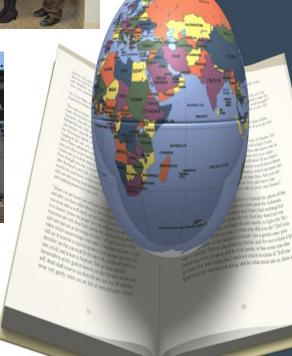


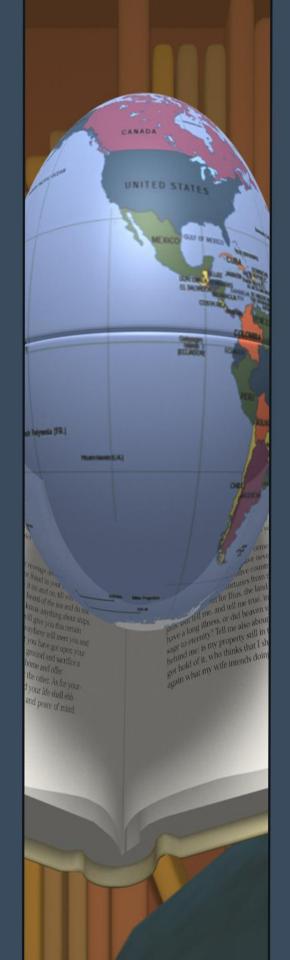












Department Happenings

Branch Highlights

New TV

AT LACORTE A new flat-screen television made our weekly movies more enjoyable.



AT ELMORA: Overflowing collections meant it was time for some serious weeding of low-circulation and less-popular materials, creating more space on the shelves for newer materials. This project continues into FY 2014-2015.







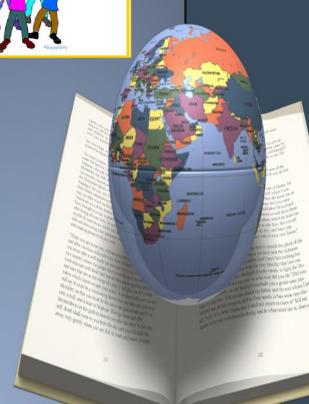
"Women's History Through Time"



AT ELMORA Trish Chambers Productions helped us celebrate Women's History Month on March 17 with a performance of the First Ladies of the United States.

Pie Einst 6, Dale.

James J. Stranger S



Branch Highlights



AT LACORTE AND EPORT STORY TIMES TOOK ON A NEW TWIST BEGINNING IN JANUARY OF 2014 AS A SATURDAY AFTERNOON STORY TIME WAS COUPLED WITH A BOOK BINGO.



BOOK SALE AT ELMORA

Our first ever book sale ran from December 9
— January 11. Replete with paperbacks, hard covers, photographs, old records, and DVD's, the sale was a hit. \$146.00 was collected in the first eight hours alone. Volunteers, including Trustee Pearl Serratelli, Barbara Minuet, and Robert Einhorn, lent a hand in what we hope will be an annual event.







Story time and crafts at LaCorte





In October and November, Maria Lopez welcomed eighty-seven children from the third grade for a story time and craft at LaCorte.

You Will Believe In Magic! Magician Mark Zacharia

Forty-two people enjoyed a summertime magic show by Mark Zacharia at the Elizabethport branch.





Children's Highlights

Special programs over the school year included

- FOLA (Friends of Linden Animal Shelter) one Saturday afternoon
- ❖ A Hispanic Heritage craft workshop in October
- Our annual Children's Halloween Party
- The Annual Tea Party in January
- Storyteller Julie Pascal with her vivid African and African-American tales on February 15
- Walter Choroszewski's program "New Jersey Rocks!" on Saturday, March 15, as part of the 350th Anniversary celebrations of Elizabethtown and New Jersey

In addition to hosting 39 visits from school classes, the Children's Department participated in outreach to local schools at Back-to-School Nights, through visits to nearby nursery schools, and by a spring library card drive at Trinitas Pediatric! Monthly bilingual Lapsits proved consistently popular, as did story times for 2's and 3's, and the monthly children's Saturday matinees at Main. Christmas and Spring Breaks each saw a week's worth of activities, including Lego competitions, book bingo, craft workshops – and even an opportunity to get a pet worm, following a Worm Composting Workshop!

But probably the highlight of the year is the Annual Authors' Night, initiated and developed by Department Head Linda Gauld-Elichko. This event grows in popularity every year, with more authors asking to participate and more children and their parents attending.



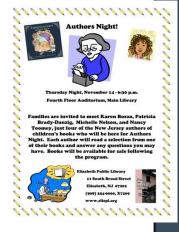




Children's Highlights









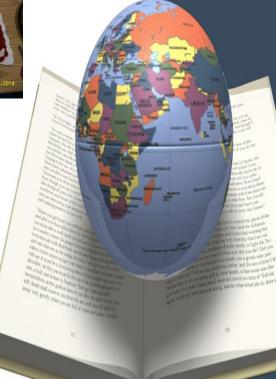












Children's Highlights







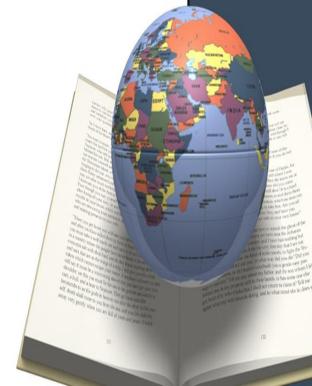












Reference



THE ELIZABETH PUBLIC LIBRARY PRESENTS



The Case for or Against Conspiracy in the Assassination of President John F. Kennedy

Saturday November 16, 2013 at 2:00p.m.



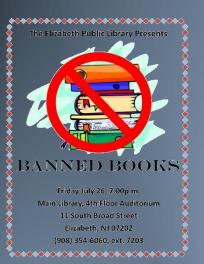
(908) 354-6060, ext. 7203 www.elizpl.org

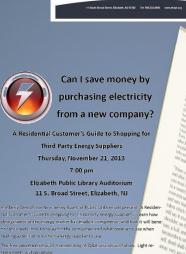




Walt Brown, Ph.D. in history from the University of Notre Dame and a former special agent of the U.S. Justice Department, is a longtime researcher of the Warren Commission and the assassination of John F. Kennedy. He is also the editor of JFK/J Deep Politics and the author of Deep Politics and the author of several books on the subject including: The People V. Lee Harvey Oswald (1991), Treachery in Dallas (1995), Referenced Index Guide to the Warren Commission (1995), JFK Assassination Quizbook (1995), The Warren Omission (1996), and the JFK Chronology







Elizabeth Public Library

908-354-6060 x-7154

U.S. Citizenship and Immigration

USCIS & The Elizabeth Public Library pa

Thursday April 24, 2:00 - 4:00p.m.

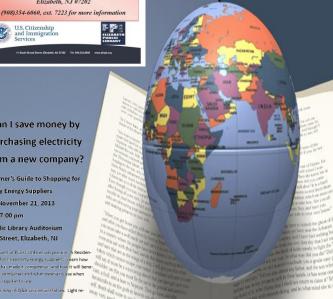
2nd Floor

Elizabeth Public Library 11 South Broad Street Elizabeth, NJ 07202

Una Sesión Informativa sobre Naturalización v

A Naturalization Overview of customer Service cools presented in Spanish and

2823



Technical Services Highlights

The really "big" news from Technical Services during the past fiscal year was the renovation of the department. This is a part of the library that, of course, the public doesn't see.

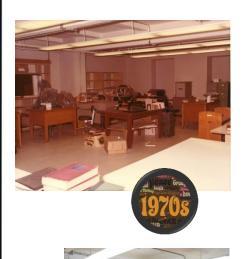
And here are some stats covering the period of July 1, 2013 through June 30, 2014:

Books added to collection: 12,758

AV items added to collection: 876

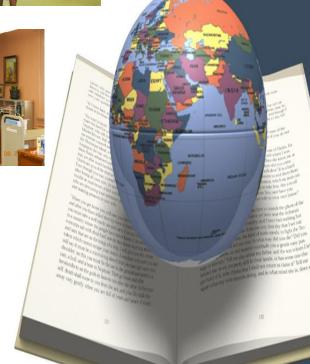
Books discarded: 22, 061

AV items discarded: 1,098









Teens

Internet Game Night

Friday, April 11th, 2014



6:30pm-8:00pm





Bring some friends and join us for some internet game time!



To Register contact: Teen Department 908-354-6060 x7237



http://www.elizpl.org



Elizabeth Public Library Teen Summer Reading 2013



August

From June 24th - August 2013, teems who sign up for the Geen Summer Reading Club may read any books they choose or books that focus on the theme of night or evening from a preselected list or from the shelves. To qualify for the following:

> 12 13 14

15

5 books read 10 books read Ti books read

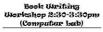
1 free book 3 free books

5 free books Geens who read 15 theme based books are eligible for a drawing for a \$25 Amazon.com gift card.

Geen Advisory Board and Reading Buddies бри Make a Dragon Paper Mâché Project 10-11:30am 11



Anime and Manga Expo 10-11:30am





Archaeological Jeopardy 6:30pm (Elmora)



Geen Advisory Board and Reading Buddies Gpm



16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 All programs have limited seating. Registration is required for all

programs 908-354-6060 x7235 or http://nj.evanced.info/elizpl/sr/homepage.asp?ProgramID=5

Technology









PRINTING

Printing at Main began moving from printers to copiers, a quicker and more economically practical procedure. Patrons can also save data by using copiers to scan information to a flash drive. Scanning from copiers is a money-free transaction.





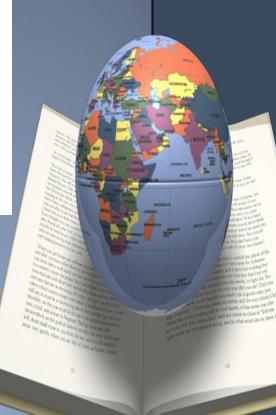
As part of our fiscal responsibility, we apply each year for E-Rate reimbursement for our telecommunications equipment, and for Internet and communications expenses.

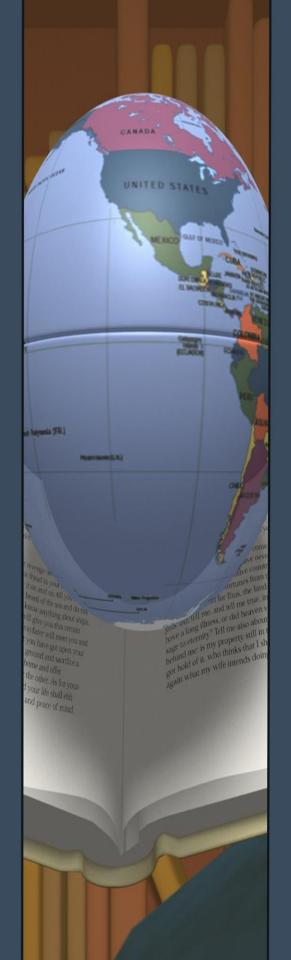




\$62,777.59







Statistics

Collections

In 2013 we began the lengthy process of weeding our collections. Books and information are like anything else: They must constantly be reviewed and kept up to date. Obsolete information can be misleading and dangerous. We began with the materials on the mezzanine, pulling items that had publication dates prior to 1994 and had not circulated in the last seven years. In this way we moved through the 000s to the 700s. More weeding, and then more shifting, remains to be done, but our reference staff is keen, and committed to this project. While it might be amusing to come across a 100-year-old book in our collection, if it has no historic value or intrinsic interest, it's just taking up shelf space.

Weeding was also done in our branches, with Elmora addressing the paperback collection and Elizabethport working on the Reference Collection.

But even as we weed, we buy. In FY 2013-2014, we spent \$135,000 on books, or approximately \$1.10 per resident. Look for us to improve those numbers in the coming year, while growing our circulation numbers.

Our DVD collection was made more accessible, when we removed the display cases blocking access. And we will make further improvements as we shift and relocate certain disconnected sections, particularly the 600s, 800s and 900s. A new display area highlights aspects of our collection each month, from Urban Fiction to the Fab Four, aka The Beatles, and the installation of an OPAC terminal near the display makes it easier for visitors to find the materials they are looking for

By the Numbers

- Circulation 111, 131
- ❖ ListenNJ 2,782
- ❖ ELibraryNJ 6,800
- Reference Transactions
 - ✓ Total Patrons 14,928
 - > 12,044 In Person
 - > 2,873 By Telephone
 - > 11 Emails
 - > 13,326 Adults
 - > 1,564 Teens
 - > 38 Children



REVENUE REPORT FISCAL YEAR 2013 - 2014

As of June 2014

SOURCE	PROJECTED INCOME	CURRENT	YEAR-TO-DATE
LIBRARY FUNDING			
Municipal	3,927,452	327,287.66	3,600,164.26
State Aid	55,000		65,700.00
Subtotal	3,982,452	327,287.66	3,665,864.26
LIBRARY INCOME			
Auditorium	0		-
Book Replacement Fee	0	25.0.50	20.2022.022
Book Sale	1,000	76.50	1,927.25
Computer Printout	8,000	1,009.41 981.52	11,187.44 10,235.41
Fines & Fees Interlibrary Loan	18,000 0	901.02	10,233,41
Lost Books	1,500	107.54	1,513.19
Library Card Replace Fee	1,000	137.00	1,508.00
Microfilm Reader Printer	200		263.80
Non-Resident Cards	70		
Photocopy Machines	3,500	175.95	3,316.75
Polls	98		49.00
Sale of Used Equipment	0	070.00	2.000.75
Video Rentals	8,000	279,00	3,088.75
Subtotal	41,368	2,766.92	33,089.59
CONTRACTS			
Restricted Contracts			-
Unrestricted Contract:			
Subtotal	0	0.00	0.00
INTEREST INCOME			
Certificate of Deposit	0		
Fines & Fees Account	3,500	189.48	1,134.97
Operating Account	2,000	.107.40	-
Payroll Account	200		2
Unemployment Account	500		
Subtotal	6,200	189.48	1,134.97
Budget Total	4,030,020	330,244.06	3,700,088.82
GIFTS			
Restricted Gifts		240.00	462.00
Unrestricted Gifts			200.00
GRANTS			
Restricted Grants		1,725.00	46,736.59
Unrestricted Grants			-
Gifts/Grants Total	0	1,965.00	47,398.59

FISCAL YEAR 2013-2014 ELIZABETH PUBLIC LIBRARY BUDGET COMPARISON REPORT

As of Jul 17, 2014

		73 01 301 17, 2014	Jun 14 - Jun 30			
	BUDGETED	YEAR-TO-DATE	CURRENT	PROJECTED	LEFT	
ADMINISTRATION						
Audits	13,000	12,400.00			600.00	
Classified Ads	1,000	905.68			94.32	
Insurance	122,100	122,030.39			69.61	
E-Port Branch - Lease	14,100	14,004.00			96.00	
E-Port Branch - Security	7,200	7,200.00			0.00	
Lost Books	1,000	224.89			775.11	
Mileage	1,000	254.12			745.88	
Office Supplies	23,000	29,931.02			(6,931.02)	
Payroll Processing - ADP	16,500	16,969.60			(469.60)	
Postage	2,000	1,222.40			777.60	
Printing	-	0.00			0.00	
Software	2,000	1,840.00			160.00	
Telephone	14,500	13,655.55			844.45	
Subtotal	217,400	220,637.65	-	4	(3,237.65)	
Jubiolai	217,400	220,007.00			(3,237.03)	
TECHNOLOGY	4 /5/6/5	20200-20			7474 1 174 177	
Sirsi Network Fee	6,000	5,580.96			419.04	
Equitment	4,500	9,271.35			(4,771.35)	
Internet Service Provider	27,000	26,518.66			481.34	
Internet Data Lines	60,500	60,034.47			465.53	
Service Agreements	1,500	1,462.35			37.65	
Software Maintenance	31,500	32,359.58			(859.58)	
Supplies	2,800	2,059.83			740.17	
System Support	2,300	2,229.72			70.28	
Subtotal	136,100	137,287.20			(3,416.92)	
		137,287.20	-		(3,416.92)	
Subtotal BUILDING AND MAINTEN. Janitorial & Hardware Supplies		137,287.20 20,739.78			(3,416.92) 260.22	
BUILDING AND MAINTEN	ANCE	71.1.22.0.0	-		2 to 2.78.72	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies	ANCE 21,000	20,739.78	-		260.22	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle	ANCE 21,000 3,000	20,739.78 1,930.94	•	7,300.00	260.22 1,069.06	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration	21,000 3,000 700	20,739.78 1,930.94 647.00	•		260.22 1,069.06 53.00	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs	21,000 3,000 700	20,739.78 1,930.94 647.00	•		260.22 1,069.06 53.00	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts:	21,000 3,000 700 63,000	20,739.78 1,930.94 647.00 61,312.37	-		260.22 1,069.06 53.00 (5,612.37)	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services	21,000 3,000 700 63,000 72,000 10,300 2,500	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00	-		260.22 1,069.06 53.00 (5,612.37) (70.95)	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators	21,000 3,000 700 63,000 72,000 10,300	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65	-		260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35	
BUILDING AND MAINTEN. Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00	-		260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00)	
BUILDING AND MAINTEN. Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00	-		260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00	
BUILDING AND MAINTEN. Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10	-		260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8,90 279.75	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8,90 279.75	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment	ANCE 21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8,90 279.75 (3,523.04)	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture	ANCE 21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts:	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04)	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System	ANCE 21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04) (48,049.64) 904.35	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System Material Security Systems	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000 2,700	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70 0.00	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04) (48,049.64) 904.35	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System Material Security Systems Office Equipment	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000 2,700 - 2,000	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70 0.00 1,593.55	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04) (48,049.64) 904.35 202.30 0.00 406.45	
BUILDING AND MAINTEN Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System Material Security Systems Office Equipment Photocopy Machines	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000 2,700 - 2,000 13,500	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70 0.00 1,593.55 9,250.85	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04) (48,049.64) 904.35 202.30 0.00 406.45 4,249.15	
BUILDING AND MAINTEN, Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Alarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System Material Security Systems Office Equipment	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000 2,700 - 2,000	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70 0.00 1,593.55	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8.90 279.75 (3,523.04) (48,049.64) 904.35 202.30 0.00 406.45	
BUILDING AND MAINTEN Janitorial & Hardware Supplies Library Vehicle Life Hazard Registration Repairs Service Contracts: Cleaning Services Elevators Exterminator Fire Aarm Fire Extinguishers Heating and A/C Subtotal FURNITURE AND MAINTEN New Equipment New Furniture Service Contracts: ADT Security System Material Security Systems Office Equipment Photocopy Machines Reader Printer	21,000 3,000 700 63,000 72,000 10,300 2,500 1,100 1,020 41,400 216,020 ANCE 10,500 10,000 2,700 - 2,000 13,500 1,000	20,739.78 1,930.94 647.00 61,312.37 72,070.95 9,765.65 2,595.00 1,050.00 1,011.10 41,120.25 212,243.04 58,549.64 9,095.65 2,497.70 0,00 1,593.55 9,250.85 175.00	-	7,300.00	260.22 1,069.06 53.00 (5,612.37) (70.95) 534.35 (95.00) 50.00 8,90 279.75 (3,523.04) (48,049.64) 904.35 202.30 0.00 406.45 4,249.15 825.00	

FISCAL YEAR 2013-2014 ELIZABETH PUBLIC LIBRARY BUDGET COMPARISON REPORT

As of Jul 17, 2014

	BUDGETED	YEAR-TO-DATE	CURRENT	PROJECTED	<u>LEFT</u>
LIBRARY MATERIALS	3				
Audiovisual	20,000	16,183.88			3,816.12
Binding	500	0.00			500.00
Books	192,800	161,287.33			31,512.67
Computer Services:					
On-Line Databases	15,700	15,691.40			8.60
Palinet ILL Fees	-	0.00			0.00
Periodicals	35,000	24,732.95			10,267.05
Processing Supplies	5,000	4,460.72			539.28
Puppets, Puzzles & Toys	1,500	1,438.92			61.08
Subtotal	270,500	223,795.20		•	46,704.80
DEDCOMME					
PERSONNEL Dental Insurance	30,000	29,897.73			102.27
Gross Salaries	1,661,120	1,645,165.44			15,954.56
Health Benefits	599,000	598,904.89			95.11
Vision Care	2,300	2,104.91			195.09
Pension (Employer)	303,000	302,998.00			2.00
Prescriptions	105,000	110,012.59			(5,012.59)
Social Security (Employer)	98,430	98,008.49			421.51
Medicare (Employer)	23,000	22,921.33			78.67
Wedicare (Employer)	20,000	22,921.33			76.07
Subtotal	2,821,850	2,810,013.38	•	•	11,836.62
PROFESSIONAL ACTIVI	TIES				
Meetings	2,000	74.59			1,925.41
Memberships	3,450	3,963.00			(513.00)
Training	5,000	4,075.50			924.50
Subtotal	10,450	8,113.09		-	2,336.91
	,	-,			
PROGRAMMING					
Programs	5,000	3,150.20			1,849.80
Programs Supplies	5,000 4,000	3,150.20 2,453.07			1,546.93
· · · · · · · · · · · · · · · · · · ·		7	-		
Programs Supplies	4,000	2,453.07	-		1,546.93
Programs Supplies Subtotal UTILITIES	9,000	2,453.07 5,603.27			1,546.93 3,396.73
Programs Supplies Subtotal	4,000	2,453.07	•		1,546.93
Programs Supplies Subtotal UTILITIES Electric Gas	9,000 9,000 142,000 30,000	2,453.07 5,603.27 145,392.84 28,836.73		-	3,396.73 (3,392.84) 1,163.27
Programs Supplies Subtotal UTILITIES Electric	9,000 9,000	2,453.07 5,603.27 145,392.84			1,546.93 3,396.73 (3,392.84)